

Inner West Community Committee Wellbeing Fund - Project Summary



Project Name	Bramley Cluster Summer Camp
Amount applied for	£5,100
Lead Organisation	Bramley Cluster
Ward/Neighbourhood	Bramley & Stanningley

Community Plan Objective	Best City for Children and Young People, Best City for Health and Well Being, Best City for Communities
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Project Summary

The grant will be used to provide a children's summer camp for 3 weeks during the school summer holiday period. The Bramley Cluster Summer camp has ran now for the last 4 years and has supported over 1000 children in one of the most deprived neighbourhoods in Leeds.

The camp provides a variety of fun and educational experiences which helps the children build life skills and confidence. With it also being held at our local academy high school also a chance for the next generation of pupils feel confident at starting a new school year having already built friendships during the camp. The camp staff provide a variety of activities both in house, through external providers and day trips away, and the overall aim is to provide the children with unique experiences they wouldn't get anywhere else.

The camp also helps relieve the burden of childcare costs for working families over the summer holidays, a time that is typically an added financial strain for families.

Some of the activities that took place last year included:

- Climbing Walls
- Nerf Wars
- Bhangra Dancing
- Graffiti Art
- Leeds Rhinos Rugby Coaching
- Treasure Hunt
- Theatre and Circus

We deliver a week of planned activities, Monday to Friday between 9.30am and 3pm and this runs three times over the holidays.

When will the project run?

27/07/2020 – 14/08/2020

How many people can attend?

We target 210 children across the age range of 7-14 years. Families are charged a small fee (£10 per child per week). This fee is used as a deposit to encourage families who book places to attend.

Targets for the project and how success will be measured

Attendance and retention rates will be monitored. We have set our self the target of 100% of the places filled with a 90% retention rate.

We also evaluate the Summer Camp by gathering feedback from the children and young people who attend. Previous feedback has shown the children felt an impact for them with:

- Made new friends (socialising skills)
- Developed confidence
- Learnt how to manage new experiences

- Developed presentation skills
- Developed leadership skills
- Developed research skills

How the project will be promoted and/or participation encouraged

Places are offered to young people directly through schools. The camp will also be advertised on the Breeze website, and our cluster website and Facebook page.

Exit strategy/How the project will continue after the funding

All the attendees of the Summer Camp are tracked after the project through their school settings. As part of our Cluster Partnership, any additional need for every child and family is addressed and packages of support are co-ordinated as required.

The resource commitment for this follow on support is not dependent on the funding from the Community Committee funding.

Other organisations involved

The camp will be hosted at Leeds West Academy.

The Bramley Cluster works in partnership with a wide range of agencies, all of whom support the scheme through the recruitment and retention of young people, and the delivery of activities. For example all of the local schools.

The food poverty and distribution charity Fareshare has previously provided free/very low cost healthy food to be distributed at the camp and to families at the end of camp. They will be asked to participate again this year.

We also commission several external providers to run specialist activities across the camp this helps provide a variety of new skills and experiences for the children.

Financial Information			
Revenue funding requested	£5,100		
Total cost of project	£17,000		
Match funding/Other funding sources	£11,900 The National Lottery Community Fund £10,000 – expect decision April 2020		
Available Funds in Group Bank Account			
Funding received since 2010			
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
Cluster Staffing Contribution		£5,690	
Camp Director	£1,000	£1,300	
Staff (Group Leaders and Group Mentors)	£2,500	£1,260	
Outside Providers (including travel providers)	£1,600	£3,000	
Materials, Resources		£650	
Total:	£5.100	£11,900	

